

## EPT UK Meeting Budget

<b>Creative Teaching Course</b>	<b>Fixed cost</b>	<b>Per person cost</b>	<b>Price in Euros</b>
Dinner 24/05/2013			6.5
B&B 24/05/2013			5
Hollybush 25/05/2013	30		
Lunch 25/05/2013			6.5
Dinner 25/05/2013			6.5
B&B 25/05/2013			5
Hollybush 26/05/2013	30		
Lunch 26/05/2013			6.5
Dinner 26/05/2013			6.5
Teaching Fee	600		
B&B 26/05/2013			5
Convening fee			10
<b>TOTAL</b>	<b>660</b>	<b>57.5</b>	
<b>Fixed cost / 20 attendees</b>	<b>33</b>	<b>90.5</b>	<b>100</b>
<b>Price (creative teaching course)</b>			<b>100</b>

<b>European Teachers' Meeting</b>	<b>Fixed cost</b>	<b>Per person cost</b>	<b>Price in Euros</b>
Weekly bus ticket			22
Dinner 27/05/2013			6.5
B&B 27/05/2013			5
Headingley Heart, 28/05/2013	330		
Lunch 28/05/2013			6.5
Dinner 28/05/2013			6.5
B&B 28/05/2013			5
Headingley Heart, 29/05/2013	330		
Lunch 29/05/2013			6.5
Dinner 29/05/2013			6.5
B&B 29/05/2013			5
Headingley Heart, 30/05/2013	195		
Lunch 30/05/2013			6.5
Dinner 30/05/2013 @ LILAC			6.5
B&B 30/05/2013			5
Headingley Heart, 31/05/2013	330		
Lunch 31/05/2013			6.5
Dinner 31/06/2013			6.5
Convening fee			20
<b>TOTAL</b>	<b>1185</b>	<b>120.5</b>	
<b>Fixed cost / 40 attendees</b>	<b>29.625</b>	<b>150.125</b>	

<b>Weekend</b>	<b>Fixed cost</b>	<b>Per person cost</b>	
Edibles 31/05/2013 camping			5
Breakfast 01/06/2013			5
Offshoots tour	100		
Lunch @ Offshoots			6.5
Edibles 01/06/2013 Venue hire	100		

Edibles 01/06/2013 tour/presentation	50		
Wild Service presentation	50		
Dinner 01/06/2013		6.5	
Edibles 01/06/2013 camping		5	
Breakfast 02/06/2013		5	
Lunch 02/06/2013 (packed)		6.5	
Edibles 02/06/2013 venue hire	100		
Minibus hire	400		
Convening fee		10	
<b>TOTAL</b>	<b>800</b>	<b>49.5</b>	
<b>Fixed cost / 40 attendees</b>	<b>20</b>	<b>69.5</b>	
<b>Price (Meeting &amp; Weekend)</b>		<b>219.625</b>	<b>300</b>